

List of Allotments and Sub-Allotments
As at the Quarter Ending September 30, 2023

Department :Department of Labor and Employment (DOLE)
Agency/Entity :Professional Regulation Commission
Operating Unit :Regional Office - XI
Organization Code (UACS) :16 008 0300011
Fund Cluster :01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

No.	Allotments/Sub-Allotments Reference		Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs					Total Allotments/Net of Sub-allotments				
	Number	Date	Description	UACS CODE	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
A. Allotments received from DBM																			
1	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 590	2023-01-03	Specific Budgets of National Government Agencies	101101	25,121,000.00	27,862,000.00	0.00	0.00	52,983,000.00	0.00	0.00	0.00	0.00	0.00	25,121,000.00	27,862,000.00	0.00	0.00	52,983,000.00
2	Items For Release through GARO per Annex C of NBC No. 590	2023-01-03	Retirement and Life Insurance Premiums	104102	2,361,000.00	0.00	0.00	0.00	2,361,000.00	0.00	0.00	0.00	0.00	0.00	2,361,000.00	0.00	0.00	0.00	2,361,000.00
Sub-Total					27,482,000.00	27,862,000.00	0.00	0.00	55,344,000.00	0.00	0.00	0.00	0.00	0.00	27,482,000.00	27,862,000.00	0.00	0.00	55,344,000.00
B. Sub-allotments received from Central Office/Regional Office																			
1	ALLOTMENT FROM MAF (CO) / PRC-CO-2023-03-003	2023-04-13	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	2,203,675.00	2,203,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,203,675.00
2	SARO-BMB-B-23-0014624 / PRC-CO-2023-03-018	2023-03-21	Pension and Gratuity Fund	101407	178,708.65	0.00	0.00	0.00	178,708.65	0.00	0.00	0.00	0.00	0.00	178,708.65	0.00	0.00	0.00	178,708.65
3	SARO-BMB-B-23-0015688 / PRC-CO-2023-04-038	2023-04-04	Miscellaneous Personnel Benefits Fund	101406	814,355.05	0.00	0.00	0.00	814,355.05	0.00	0.00	0.00	0.00	0.00	814,355.05	0.00	0.00	0.00	814,355.05
4	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 590 / PRC-CO-2023-07-073	2023-01-03	Specific Budgets of National Government Agencies	101101	0.00	4,659,969.87	0.00	0.00	4,659,969.87	0.00	0.00	0.00	0.00	0.00	0.00	4,659,969.87	0.00	0.00	4,659,969.87
5	SARO-BMB-B-23-0015688 / PRC-CO-2023-09-101	2023-04-04	Miscellaneous Personnel Benefits Fund	101406	(42,246.22)	0.00	0.00	0.00	(42,246.22)	0.00	0.00	0.00	0.00	0.00	(42,246.22)	0.00	0.00	0.00	(42,246.22)
Sub-Total					950,817.48	4,659,969.87	0.00	2,203,675.00	7,814,462.35	0.00	0.00	0.00	0.00	0.00	950,817.48	4,659,969.87	0.00	2,203,675.00	7,814,462.35
Total Allotments					28,432,817.48	32,521,969.87	0.00	2,203,675.00	63,158,462.35	0.00	0.00	0.00	0.00	0.00	28,432,817.48	32,521,969.87	0.00	2,203,675.00	63,158,462.35
Summary by Funding Source Code:																			
Specific Budgets of National Government Agencies				101101	25,121,000.00	32,521,969.87	0.00	2,203,675.00	59,846,644.87	0.00	0.00	0.00	0.00	0.00	25,121,000.00	32,521,969.87	0.00	2,203,675.00	59,846,644.87
Miscellaneous Personnel Benefits Fund				101406	772,108.83	0.00	0.00	0.00	772,108.83	0.00	0.00	0.00	0.00	0.00	772,108.83	0.00	0.00	0.00	772,108.83
Pension and Gratuity Fund				101407	178,708.65	0.00	0.00	0.00	178,708.65	0.00	0.00	0.00	0.00	0.00	178,708.65	0.00	0.00	0.00	178,708.65
Retirement and Life Insurance Premiums				104102	2,361,000.00	0.00	0.00	0.00	2,361,000.00	0.00	0.00	0.00	0.00	0.00	2,361,000.00	0.00	0.00	0.00	2,361,000.00

Certified Correct:

LYNN A. SARIJA
Budget Officer
Date: October 18, 2023 02:04 PM

Certified Correct:

DIOSCORO P. MAHINAY
Accountant
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Recommending Approval By:

TERESITA M. MARAÑON
Chief Administrative Officer
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Approved By:

RAQUEL R. ABRANTES
Regional Director
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